



# Strategic Targets



# Strategic Targets for GEOSS Implementation

## **12th Executive Committee** (March 2008)

- Recommendation to review/update 2-, 6, and 10-year targets (241)
- Present findings at GEO V Plenary (November 2008)

## **Review of targets should:**

- Guide GEOSS implementation by 2015
- Provide concise definition of GEOSS and summary of goals
- Build upon the cross-cutting dimension of GEO
- Identify & cull targets with questionable relevance
- Serve as reference for GEO Work Plan coordination and integration
- Foster linkages between targets
- Ensure the continuity of relevant activities
- Be realistic in scope



## Process

### **Target Task Team (T3) established**

- 18 members

### **Guiding Documents**

- GEOSS 10-yr IP & Reference Document
- GEO 2007 – 2009 Work Plan Progress Report Cape Town Declaration and Report on Progress (including 100 first steps)
- CB strategy and Science & Technology plan





## Past

- **1<sup>st</sup> T3 Meeting (June 2008)**
  - Agreed overhaul of targets needed
  - 2-yr targets reviewed: largely attained
  - 6- & 10-yr targets: complex issues, need more time to resolve
- **13th Executive Committee (July)**
  - Maintained request that target review be completed by GEO V
- **2<sup>nd</sup> T3 Meeting (September)**
  - Teams to devise 1-2 high-level targets for Transverse and SBAs
- **3<sup>rd</sup> T3 Meeting (October)**
  - Drafting session to complete Strategic Targets document
- **GEO V Plenary (November)**
  - “Strategic Targets: GEOSS Implementation by 2015” presented
  - Recommended circulation to GEO Principals for comment





## Present

- **Comments solicited from GEO Principals (*January 2009*)**
  - Revisions 1 and 2 of strategic targets document circulated
- **1st T3 teleconference (*February*)**
  - Revision 3 circulated
- **2nd T3 teleconference (*March*)**
  - Revision 4 circulated
- **3rd T3 teleconference (*March*)**
  - Revision 5.2 circulated
  - Input to M&E Framework
- **Reconciliation Meeting (*March-April*)**





## Future

- **4th T3 teleconference (April 2009)**
- **C4 / Committees meetings (April-May)**
- **15th Executive Committee (June)**
  - Report and recommendations
- **Revision iterations as needed (June-August)**
  - Input to M&E Framework
- **16th Executive Committee (September)**
  - Report and recommendations
- **Final revisions (October)**
- **GEO VI Plenary (November)**
  - Presentation of Strategic Targets document for acceptance





# 2009-2011 Work Plan



## 2009-2011 Work Plan – What is it ?

- \* Agreed framework for implementing GEOSS over 2009-2011
- \* Addressing GEOSS 6- and 10-year Targets
- \* Set of practical Tasks voluntarily carried out by GEO Members and Participating Orgs
- \* Living Document – Annually updated



## 2009-2011 Work Plan – Current Status ?

- \* **Accepted** as a living document by GEO-V (20 Nov 08)
- \* Slightly **revised** to incorporate GEO-V comments
- \* Work Plan « **Revision 1** » circulated (13 Jan 2009)
- \* **New contributions** from 30 Members & Orgs included  
(Task Sheets circulated 17 March 2009)
- \* **Update** process taking full account of work on  
Strategic Targets and M&E Framework  
- initiated with this meeting



## 2009-2011 Work Plan – 2009 Schedule ?

### March-April:

1st Reconciliation Meeting

### May:

Draft **Revision 2** (incl. Reconciliation comments)

- Presented to Executive Committee (June)
- Circulated to GEO community for comments

### Aug-Sept:

2<sup>nd</sup> Reconciliation Meeting ?

### Nov:

Final Draft Revision 2 incl. all latest comments  
submitted to **GEO-VI** for “acceptance as living document”



# Monitoring & Evaluation (M&E) Framework

## Monitoring & Evaluation (M&E) Working Group - 2009 Expected outputs

Topics Meetings	Planning	Terms of Reference	M&E Framework Document	Tools and Indicators	Plan for the 1st evaluation
March 26 -27 (Geneva)	<ul style="list-style-type: none"> <li>Define WG meetings</li> <li>Process for Framework Doc and Evaluation Plan prepar</li> </ul>	Finalize for ExCo Review (01-02 June)	Define and agree: <ul style="list-style-type: none"> <li>rationale and principles</li> <li>Logic and conceptual model</li> <li>Table of contents</li> </ul>	Review: <ul style="list-style-type: none"> <li>GEOSS targets</li> <li>GEO Workplan</li> <li>Roadmap</li> <li>Task sheet template</li> </ul>	<ul style="list-style-type: none"> <li>Objectives of the 1st evaluation</li> <li>Discuss and confirm time frame</li> <li>Identify main players</li> <li>Agree table of contents</li> </ul>
March 30 – April 1	Support Reconciliation meeting 1				
May Mid May co-chairs Teleconf.	ExCo meeting 1 (01-02 June)				
July 22-24		Update (ExCo comments)	Discuss and issue the version for ExCo Endorsement	Discuss and finalize tools and indicators	Discuss and issue the version for ExCo Endorsement
Mid September	ExCo meeting 2		Support Reconciliation meeting 2 (TBC)		
End September Teleconf.	Review ExCo comments and finalize Docs for GEO VI				